

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for the Environment, Councillor Colin Smith, has made the following executive decision:

CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2016/17

Reference Report (FSD16064):

CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2016/17PART 1 REPORT TEMPLATE, 29/09/2016 Environment Policy Development and Scrutiny Committee

Enc. 1 for CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2016/17, 29/09/2016 Environment Policy Development and Scrutiny Committee

Decision:

Changes agreed by the Executive on 20th July 2016 are noted and confirmed.

Reasons:

At its meeting on 20th July 2016, the Executive agreed a revised Capital Programme for 2016/17 to 2019/20.

Report FSD16064 outlines changes in respect of the Environment Portfolio, presenting a revised programme. The report also includes first quarter spend against the 2016/17 Capital Programme budget for the Portfolio and comments on individual schemes.

Additionally, the report details the 2015/16 capital programme outturn for the Portfolio. A total of £998k net underspend from 2015/16 was re-phased into 2016/17 and as part of the first quarter monitoring exercise, £2,131k was re-phased from 2016/17 to 2017/18 to reflect revised estimates of when expenditure on the Beckenham Town Centre improvements scheme is likely to be incurred.

The proposed decision was scrutinised by the Environment PDS Committee on 29th September 2016 and the Committee supported the proposal.

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Councillor Colin Smith
Environment Portfolio Holder

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 18 October 2016

Implementation Date (subject to call-in): 25 October 2016

Decision Reference: ENV16010